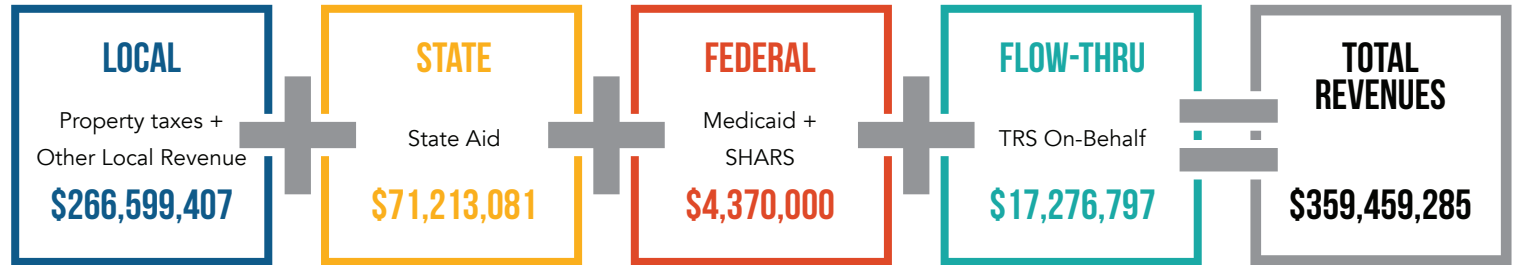


LEANDER ISD

FISCAL YEAR 2019-20 BUDGET

TOTAL OPERATING BUDGET \$366,651,724



BUDGET HIGHLIGHTS

COMPETITIVE COMPENSATION AND BENEFITS

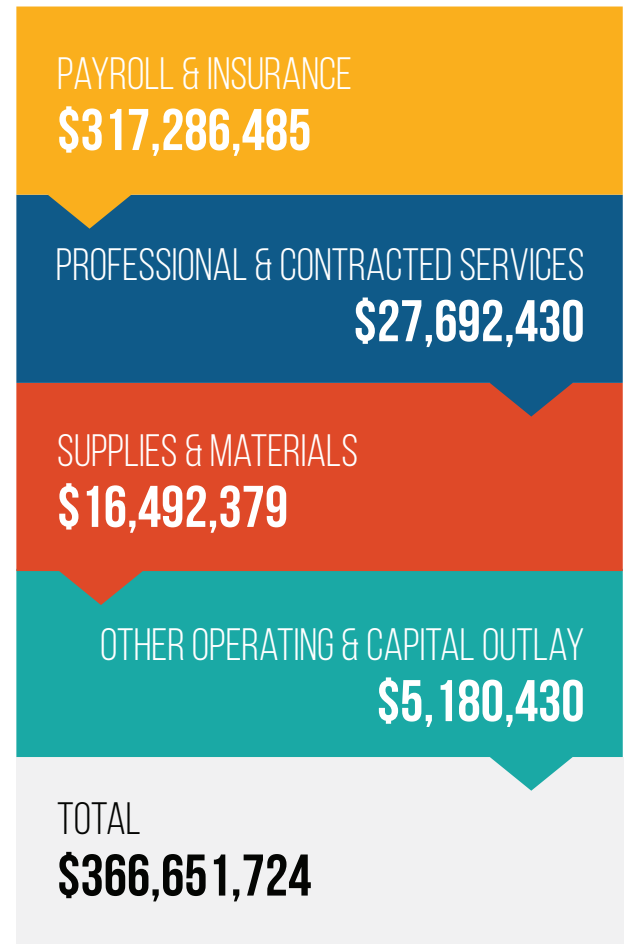
- Starting salary increase to \$50,000 for 0-Year teachers
- Teachers 1-5 years – 6.6%
- Teachers 6+ years – 7.7%
- All other staff – 4% off midpoint
- Other salary/equity adjustments
- Increase in employer insurance contribution

FISCAL YEAR CHANGE FROM SEPTEMBER 1 TO JULY 1

- Allows campuses access to funds prior to the start of school
- Aligns fiscal year with federal grants
- Provides one-time increase in fund balance by forgoing certain costs incurred in July and August

MAINTAINING TWO CENTS OF M&O LEVY FOR MAJOR MAINTENANCE

LOCAL OPTIONAL EXEMPTION FOR TAXPAYERS DISABLED OR AGE 65 OR OLDER



\$340,890
AVERAGE TAXABLE HOME VALUE

\$4,900
AVERAGE LISD TAX PAYMENT



(0.5%)
ANNUAL DECREASE IN HOUSEHOLD TAXES WITH 7.5% PV GROWTH