

Place: All Places

Commodity: Electric

Units: KWH

		2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03
<b>Baseline</b>	Monthly Use	5,314,167	6,470,957	5,773,524	5,298,560	7,484,020	8,218,602	7,045,945	5,988,321	5,185,717	5,111,235	5,689,482	4,995,377
	YTD Use	5,314,167	11,785,124	17,558,648	22,857,208	30,341,228	38,559,830	45,605,775	51,594,096	56,779,813	61,891,048	67,580,530	72,575,907
	Monthly Cost	\$404,628	\$475,318	\$428,570	\$394,334	\$591,585	\$655,380	\$616,378	\$468,861	\$411,425	\$408,555	\$450,611	\$390,602
	YTD Cost	\$404,628	\$879,946	\$1,308,517	\$1,702,850	\$2,294,435	\$2,949,815	\$3,566,193	\$4,035,054	\$4,446,479	\$4,855,033	\$5,305,645	\$5,696,247
<b>Baseline Adj. to Current</b>	Monthly Use	6,097,296	7,343,809	6,887,073	6,297,784	8,665,354	9,463,303	8,320,797	6,645,323	5,853,198	5,742,428	6,453,980	5,701,001
	YTD Use	6,097,296	13,441,105	20,328,178	26,625,962	35,291,316	44,754,619	53,075,416	59,720,739	65,573,937	71,316,365	77,770,345	83,471,346
	Monthly Cost	\$571,944	\$679,958	\$654,805	\$593,060	\$837,329	\$851,623	\$813,445	\$639,996	\$552,554	\$545,154	\$598,544	\$549,876
	YTD Cost	\$571,944	\$1,251,902	\$1,906,707	\$2,499,767	\$3,337,096	\$4,188,719	\$5,002,165	\$5,642,160	\$6,194,714	\$6,739,868	\$7,338,412	\$7,888,287
<b>Current With CAP</b>	Monthly Use	4,750,349	5,677,415	5,271,672	3,291,754	5,537,864	7,020,237	5,953,729	4,694,961	4,237,123	3,834,959	4,721,265	4,343,152
	YTD Use	4,750,349	10,427,764	15,699,436	18,991,190	24,529,054	31,549,291	37,503,020	42,197,981	46,435,104	50,270,063	54,991,328	59,334,480
	Monthly Cost	\$446,596	\$531,672	\$510,949	\$326,139	\$538,717	\$647,478	\$599,255	\$452,400	\$384,142	\$397,273	\$440,197	\$428,117
	YTD Cost	\$446,596	\$978,268	\$1,489,218	\$1,815,356	\$2,354,073	\$3,001,552	\$3,600,807	\$4,053,207	\$4,437,349	\$4,834,622	\$5,274,818	\$5,702,935
<b>Cost Avoid %</b>	Monthly Use	22.1%	22.7%	23.5%	47.7%	36.1%	25.8%	28.4%	29.3%	27.6%	33.2%	26.8%	23.8%
	YTD Use	22.1%	22.4%	22.8%	28.7%	30.5%	29.5%	29.3%	29.3%	29.2%	29.5%	29.3%	28.9%
	Monthly Cost	21.9%	21.8%	22.0%	45.0%	35.7%	24.0%	26.3%	29.3%	30.5%	27.1%	26.5%	22.1%
	YTD Cost	21.9%	21.9%	21.9%	27.4%	29.5%	28.3%	28.0%	28.2%	28.4%	28.3%	28.1%	27.7%
<b>Cost Avoid \$</b>	Monthly Use	1,346,947	1,666,394	1,615,401	3,006,030	3,127,490	2,443,066	2,367,068	1,950,362	1,616,075	1,907,469	1,732,715	1,357,849
	YTD Use	1,346,947	3,013,341	4,628,742	7,634,772	10,762,262	13,205,328	15,572,396	17,522,758	19,138,833	21,046,302	22,779,017	24,136,866
	Monthly Cost	\$125,348	\$148,286	\$143,856	\$266,921	\$298,612	\$204,144	\$214,191	\$187,596	\$168,412	\$147,881	\$158,347	\$121,759
	YTD Cost	\$125,348	\$273,634	\$417,489	\$684,411	\$983,023	\$1,187,167	\$1,401,358	\$1,588,953	\$1,757,365	\$1,905,246	\$2,063,593	\$2,185,352

Place: All Places

Commodity: Natural Gas

Units: MCF

		2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03
<b>Baseline</b>	Monthly Use	1,698	1,417	640	444	1,150	1,553	2,284	3,863	5,582	4,913	3,855	2,515
	YTD Use	1,698	3,115	3,755	4,199	5,349	6,902	9,186	13,049	18,631	23,544	27,399	29,914
	Monthly Cost	\$10,877	\$10,900	\$5,270	\$3,696	\$10,454	\$14,276	\$20,979	\$35,979	\$55,379	\$47,463	\$33,879	\$20,886
	YTD Cost	\$10,877	\$21,777	\$27,046	\$30,742	\$41,196	\$55,472	\$76,451	\$112,431	\$167,810	\$215,273	\$249,152	\$270,038
<b>Baseline Adj. to Current</b>	Monthly Use	2,138	2,125	1,185	882	1,870	2,201	3,097	5,458	5,781	5,650	5,775	3,294
	YTD Use	2,138	4,263	5,448	6,330	8,200	10,401	13,498	18,956	24,737	30,387	36,162	39,456
	Monthly Cost	\$18,089	\$16,747	\$10,734	\$9,164	\$17,749	\$16,489	\$22,084	\$40,178	\$39,683	\$36,554	\$35,892	\$26,589
	YTD Cost	\$18,089	\$34,836	\$45,570	\$54,734	\$72,483	\$88,972	\$111,056	\$151,234	\$190,917	\$227,471	\$263,363	\$289,952
<b>Current With CAP</b>	Monthly Use	1,028	824	451	292	480	1,099	1,171	2,500	2,460	2,769	2,946	1,172
	YTD Use	1,028	1,852	2,304	2,596	3,076	4,175	5,346	7,846	10,305	13,074	16,020	17,192
	Monthly Cost	\$6,927	\$6,155	\$3,964	\$2,506	\$4,369	\$7,580	\$8,820	\$17,479	\$16,058	\$17,047	\$16,623	\$6,633
	YTD Cost	\$6,927	\$13,082	\$17,046	\$19,553	\$23,921	\$31,502	\$40,321	\$57,800	\$73,858	\$90,906	\$107,529	\$114,162
<b>Cost Avoid %</b>	Monthly Use	51.9%	61.2%	61.9%	66.9%	74.3%	50.1%	62.2%	54.2%	57.5%	51.0%	49.0%	64.4%
	YTD Use	51.9%	56.5%	57.7%	59.0%	62.5%	59.9%	60.4%	58.6%	58.3%	57.0%	55.7%	56.4%
	Monthly Cost	61.7%	63.2%	63.1%	72.7%	75.4%	54.0%	60.1%	56.5%	59.5%	53.4%	53.7%	75.1%
	YTD Cost	61.7%	62.4%	62.6%	64.3%	67.0%	64.6%	63.7%	61.8%	61.3%	60.0%	59.2%	60.6%
<b>Cost Avoid \$</b>	Monthly Use	1,110	1,301	734	590	1,390	1,102	1,926	2,958	3,321	2,881	2,829	2,122
	YTD Use	1,110	2,411	3,144	3,734	5,125	6,226	8,152	11,110	14,432	17,313	20,142	22,265
	Monthly Cost	\$11,162	\$10,592	\$6,770	\$6,658	\$13,380	\$8,908	\$13,264	\$22,699	\$23,625	\$19,507	\$19,269	\$19,956
	YTD Cost	\$11,162	\$21,753	\$28,524	\$35,182	\$48,562	\$57,470	\$70,735	\$93,434	\$117,059	\$136,566	\$155,834	\$175,790

Place: All Places

Commodity: Water

Units: KGAL

		2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03
<b>Baseline</b>	Monthly Use	14,639	18,486	31,408	39,997	38,215	38,185	27,557	16,927	10,783	8,823	7,859	9,401
	YTD Use	14,639	33,125	64,533	104,530	142,745	180,930	208,487	225,414	236,197	245,020	252,879	262,280
	Monthly Cost	\$110,306	\$119,603	\$165,365	\$227,763	\$210,951	\$241,377	\$144,936	\$108,407	\$82,146	\$75,455	\$77,556	\$87,181
	YTD Cost	\$110,306	\$229,908	\$395,274	\$623,036	\$833,988	\$1,075,365	\$1,220,301	\$1,328,708	\$1,410,855	\$1,486,309	\$1,563,865	\$1,651,046
<b>Baseline Adj. to Current</b>	Monthly Use	14,493	19,475	32,914	41,494	39,250	40,002	27,776	15,905	10,713	8,972	8,062	8,753
	YTD Use	14,493	33,968	66,882	108,376	147,626	187,628	215,404	231,309	242,022	250,994	259,056	267,809
	Monthly Cost	\$169,989	\$171,674	\$262,550	\$365,454	\$314,565	\$382,147	\$325,639	\$166,221	\$128,696	\$100,631	\$84,340	\$115,980
	YTD Cost	\$169,989	\$341,663	\$604,212	\$969,666	\$1,284,232	\$1,666,379	\$1,992,018	\$2,158,239	\$2,286,935	\$2,387,566	\$2,471,906	\$2,587,886
<b>Current With CAP</b>	Monthly Use	11,999	12,630	17,158	14,546	18,668	14,684	12,125	13,306	10,106	7,902	8,355	7,408
	YTD Use	11,999	24,630	41,788	56,334	75,001	89,686	101,811	115,117	125,222	133,124	141,479	148,888
	Monthly Cost	\$124,076	\$120,133	\$135,182	\$130,478	\$157,227	\$136,172	\$126,252	\$137,520	\$110,655	\$99,931	\$105,499	\$97,453
	YTD Cost	\$124,076	\$244,209	\$379,391	\$509,869	\$667,096	\$803,268	\$929,521	\$1,067,041	\$1,177,696	\$1,277,627	\$1,383,126	\$1,480,578
<b>Cost Avoid %</b>	Monthly Use	17.2%	35.1%	47.9%	64.9%	52.4%	63.3%	56.3%	16.3%	5.7%	11.9%	(3.6%)	15.4%
	YTD Use	17.2%	27.5%	37.5%	48.0%	49.2%	52.2%	52.7%	50.2%	48.3%	47.0%	45.4%	44.4%
	Monthly Cost	27.0%	30.0%	48.5%	64.3%	50.0%	64.4%	61.2%	17.3%	14.0%	0.7%	(25.1%)	16.0%
	YTD Cost	27.0%	28.5%	37.2%	47.4%	48.1%	51.8%	53.3%	50.6%	48.5%	46.5%	44.0%	42.8%
<b>Cost Avoid \$</b>	Monthly Use	2,494	6,845	15,756	26,948	20,582	25,318	15,651	2,599	607	1,070	(293)	1,345
	YTD Use	2,494	9,338	25,094	52,042	72,625	97,942	113,593	116,192	116,800	117,870	117,577	118,921
	Monthly Cost	\$45,913	\$51,541	\$127,368	\$234,976	\$157,339	\$245,975	\$199,387	\$28,700	\$18,041	\$700	(\$21,159)	\$18,527
	YTD Cost	\$45,913	\$97,453	\$224,821	\$459,797	\$617,136	\$863,111	\$1,062,497	\$1,091,198	\$1,109,239	\$1,109,939	\$1,088,780	\$1,107,307

Place: All Places

Commodity: Facility Energy &amp; Cost Totals

Units: MMBTU

		2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03
<b>Baseline</b>	Monthly Use	19,881	23,538	20,358	18,536	26,720	29,641	26,393	24,411	23,443	22,500	23,383	19,635
	YTD Use	19,881	43,419	63,778	82,314	109,034	138,675	165,068	189,480	212,923	235,423	258,806	278,440
	Monthly Cost	\$525,811	\$605,820	\$599,205	\$625,792	\$812,990	\$911,034	\$782,293	\$613,247	\$548,951	\$531,473	\$562,046	\$498,669
	YTD Cost	\$525,811	\$1,131,631	\$1,730,836	\$2,356,629	\$3,169,619	\$4,080,653	\$4,862,945	\$5,476,193	\$6,025,143	\$6,556,616	\$7,118,662	\$7,617,331
<b>Baseline Adj. to Current</b>	Monthly Use	23,006	27,246	24,719	22,397	31,492	34,556	31,580	28,296	25,926	25,413	27,969	22,845
	YTD Use	23,006	50,252	74,971	97,368	128,860	163,416	194,996	223,292	249,217	274,630	302,599	325,444
	Monthly Cost	\$760,021	\$868,379	\$928,089	\$967,679	\$1,169,644	\$1,250,259	\$1,161,168	\$846,395	\$720,933	\$682,339	\$718,776	\$692,444
	YTD Cost	\$760,021	\$1,628,400	\$2,556,489	\$3,524,168	\$4,693,811	\$5,944,070	\$7,105,239	\$7,951,633	\$8,672,566	\$9,354,905	\$10,073,681	\$10,766,125
<b>Current With CAP</b>	Monthly Use	17,272	20,226	18,457	11,536	19,395	25,092	21,526	18,594	16,990	15,937	19,143	16,026
	YTD Use	17,272	37,498	55,955	67,491	86,885	111,978	133,504	152,098	169,088	185,025	204,168	220,194
	Monthly Cost	\$577,599	\$657,960	\$650,095	\$459,123	\$700,313	\$791,231	\$734,327	\$607,400	\$510,855	\$514,251	\$562,319	\$532,203
	YTD Cost	\$577,599	\$1,235,560	\$1,885,655	\$2,344,778	\$3,045,090	\$3,836,322	\$4,570,649	\$5,178,048	\$5,688,903	\$6,203,154	\$6,765,473	\$7,297,676
<b>Cost Avoid %</b>	Monthly Use	24.9%	25.8%	25.3%	48.5%	38.4%	27.4%	31.8%	34.3%	34.5%	37.3%	31.6%	29.8%
	YTD Use	24.9%	25.4%	25.4%	30.7%	32.6%	31.5%	31.5%	31.9%	32.2%	32.6%	32.5%	32.3%
	Monthly Cost	24.0%	24.2%	30.0%	52.6%	40.1%	36.7%	36.8%	28.2%	29.1%	24.6%	21.8%	23.1%
	YTD Cost	24.0%	24.1%	26.2%	33.5%	35.1%	35.5%	35.7%	34.9%	34.4%	33.7%	32.8%	32.2%
<b>Cost Avoid \$</b>	Monthly Use	5,734	7,020	6,262	10,861	12,097	9,464	10,054	9,701	8,935	9,476	8,826	6,819
	YTD Use	5,734	12,754	19,016	29,877	41,975	51,438	61,493	71,194	80,129	89,605	98,431	105,250
	Monthly Cost	\$182,422	\$210,418	\$277,994	\$508,556	\$469,331	\$459,028	\$426,841	\$238,995	\$210,078	\$168,088	\$156,457	\$160,241
	YTD Cost	\$182,422	\$392,841	\$670,834	\$1,179,390	\$1,648,721	\$2,107,749	\$2,534,590	\$2,773,585	\$2,983,663	\$3,151,751	\$3,308,208	\$3,468,449

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**Place: All Places**

**Requested by:** mconkle

**Client Version:**

**Report version:** 12

**Filters:** Billing Period Equals Mar 2019Commodity One of Water & Sewer|Sewer|Irrigation|Energy|Water|Natural Gas|ElectricBill is from External Vendor Equals 1; Account is Active Equals 1;